



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-11-2016

Location(s): Ventura Youth Correctional Facility



	2015												2016
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Administration													
Budget Allotment													
Allotment (\$)	53,017,023	53,044,957	53,044,957	53,267,484	53,391,259	53,391,259	52,823,727	52,823,727	52,823,727	52,939,439	53,113,927	53,113,927	53,114,935
Surplus/Deficit (\$)	-4,506,266	-4,177,844	-4,295,512	-4,205,741	-3,823,859	-4,442,985	47,865,192	-4,451,185	-4,579,817	-4,193,663	-4,177,316	-4,803,754	-3,188,659
Accounting													
Travel Expenditures (\$)	8,028	6,878	7,905	9,237	21,604	24,142	-4,642	15,839	8,761	12,662	10,900	9,078	6,756
Personnel													
Budgeted Positions	384	384	388	388	388	388	388	388	388	388	389	389	389
Filled Budgeted Positions	315	309	320	322	329	330	329	325	335	339	339	332	326
920 Blanket	0	1	0	0	1	0	2	0	0	0	2	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	1	0	0	0
902 Blanket	9	9	9	8	9	9	9	13	10	10	11	10	10
916 Blanket	6	6	5	6	5	4	5	5	5	5	5	5	6
Number of "Other" Type of Leave	0	0	0	0	0	1	1	7	17	13	12	10	6
Vacancy Total	69	74	68	66	58	58	57	63	53	48	48	57	63
Vacancy Rate (%)	17.97 %	19.27 %	17.53 %	17.01 %	14.95 %	14.95 %	14.69 %	16.24 %	13.66 %	12.37 %	12.34 %	14.65 %	16.20 %
Overtime													
Total Dollars (\$)	260,470	304,608	271,075	324,714	416,977	310,018	354,454	250,230	94,934	179,110	152,715	190,875	195,965
Total Hours	4,659	5,364	4,643	5,731	7,389	5,702	6,384	4,463	1,699	3,228	2,787	3,469	3,470
Number of Staff Who Worked	165	161	169	185	205	190	191	161	115	145	135	145	131
Average Hours per Staff	15	17	15	18	22	17	19	14	5	10	8	10	11
Training													
Allotment (\$)	9,988	9,988	9,943	9,943	9,943	9,943	10,986	10,986	10,986	46,698	46,698	46,698	46,698
Training Requests Planned	30	26	34	107	35	664	280	0	860	1,572	1,050	1,000	2,100
Total Training Hours Provided	26	18	34	2,768	1,568	600	264	0	824	1,412	980	788	2,046



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Training Requests Processed	26	18	34	92	34	600	264	0	824	1,412	980	788	2,046
Total Expenditures (\$)	150	816	404	1,021	206	150	0	0	5,165	20	275	0	250
Training Balance (\$)	7,368	6,056	4,811	4,640	4,640	4,490	10,986	10,986	5,821	41,513	41,238	41,238	40,988
Sick Leave													
Total Hours	1,837	1,795	1,951	2,051	2,341	1,894	1,588	1,575	1,643	1,778	1,269	1,496	1,130
Average Hours per Staff	6	6	6	6	7	6	5	5	5	5	4	5	3
In-Lieu of Sick Leave (non-custody)													
Total Hours	700	941	523	1,029	1,241	1,090	911	1,064	990	1,019	709	565	232
Average Hours per Staff	2	3	2	3	4	3	3	3	3	3	2	2	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	23	23	23	18	14	29	20	12	20	22	20	18	1
Pending Claims	1	1	1	0	4	3	1	1	1	3	3	0	3
New Claims	4	4	6	4	16	14	3	4	6	6	1	1	0
Closed Claims	11	9	8	5	17	11	19	14	7	5	6	4	13
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	2	0	0	2	1	2	2	1	0	0	0	2
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	16	15	18	13	19	17	21	25	27	26	28	17	13
Employee Grievances and Staff Complaints													
Total	0	1	7	0	2	1	0	0	2	1	0	1	2
Health & Safety	0	0	0	0	0	1	0	0	0	0	0	0	1
Conditions of Work	0	1	6	0	2	0	0	0	0	1	0	1	1
E.E.O	0	0	1	0	0	0	0	0	2	0	0	0	0



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	2015												2016
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	5	2	6	0	2	0	3
Central Intake Requests Accepted	0	0	0	0	0	0	1	0	4	6	1	2	1
Central Intake Requests Rejected	0	0	0	0	0	0	1	1	0	1	0	0	1
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	1	5	1	1	1
Total Direct Action Requests Submitted	0	0	0	0	0	0	2	1	1	0	1	0	1
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	1	2	0	0	1
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	10	9	11	8	8	8	6
Number of Closed Investigations	0	0	0	0	0	0	1	3	0	1	0	2	1
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	4	2	3	2	2	2	1
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	1	1	1	0	0	3	0	2	1	0
Dismissals	0	0	0	0	0	0	1	0	1	0	0	0	0
Rejection on Probation	0	0	0	0	0	1	0	0	1	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO	38	15	43	44	43	43	52	16	15	8	5	10	7
Sgt	0	0	0	0	0	0	0	0	0	0	0	0	0
Lt.	0	0	0	0	0	0	0	0	0	0	0	0	0
YCC	68	58	49	115	141	124	111	35	7	11	6	15	9



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SYCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts	106	73	92	159	184	167	163	51	22	19	11	25	16
Population													
Average Daily Population (ADP):	211	211	209	220	227	218	238	240	202	234	236	235	236
Population by Program Type (End of Month)													
Core Treatment Programs:	179	180	186	192	202	164	165	201	202	198	198	204	207
High	31	37	38	38	38	32	30	32	37	37	37	37	36
Low	148	143	148	154	164	170	172	169	165	161	161	167	171
Behavior Treatment Program	15	11	9	8	9	14	18	19	15	17	18	13	12
Intensive Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Residential Unit	31	31	34	35	34	35	35	36	34	35	33	33	0
Correctional Treatment Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Behavior Treatment Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Age: (End of Month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and under	8	7	13	17	15	13	18	15	16	12	9	7	8
17	48	44	40	41	46	47	48	48	44	46	43	42	45
18	60	64	68	66	66	70	65	64	59	49	63	66	62
19	41	38	37	45	50	56	52	57	61	66	60	59	57
20	24	26	29	27	24	23	26	25	24	25	27	30	29
21 and over	32	31	28	65	28	29	30	30	32	35	32	31	31
Average Length of Stay	30	34	31	21	40	34	36	31	28	29	33	21	27
Facility Operations													
Reports and Notices													



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Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Family Notifications	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved	0	2	5	2	5	2	2	2	2	7	0	2	0
Incidents	0	2	5	3	6	2	2	2	2	8	0	2	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved	0	0	0	1	0	2	0	1	3	0	0	0	0
Incidents	0	0	0	1	0	2	0	1	3	0	0	0	0
Gassings (PbS Sa12)													
Youth Involved	0	0	1	3	2	3	1	1	1	1	0	1	0
Incidents	0	0	1	4	2	3	1	1	1	1	0	1	0
Injuries to Staff by Youth (Pbs Sa3)													
Youth Involved	0	0	0	3	3	2	0	0	0	0	0	0	0
Incidents	0	0	0	4	3	2	0	0	0	0	0	0	0
Batteries on Youth (PbS Sa11)													
Youth involved	21	34	14	36	63	56	50	29	28	39	15	29	22



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Incidents	11	21	6	25	32	44	30	21	17	20	8	17	13
Group Disturbances													
Youth involved	0	0	6	10	33	54	23	25	64	28	0	14	14
Incidents	0	0	1	1	3	3	2	1	5	2	0	1	1
Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved	34	49	33	46	77	62	44	47	67	37	34	32	35
Incidents	22	32	19	32	49	36	28	32	39	23	24	18	17
Other Medical Issues													
Injuries to youths requiring outside medical care	0	1	1	3	2	1	0	2	0	0	3	1	1
Injuries to youths by other youths	14	2	7	9	35	31	35	22	29	25	13	13	17
Injuries to youths - all	30	29	16	32	56	64	77	69	71	48	27	21	31
Other staff injuries (PbS Sa3)	4	4	6	1	13	12	1	4	6	6	1	1	1
Use of Force													
Total Use of Force Incidents - All Youths	15	17	29	24	43	25	26	20	29	17	6	18	13
Controlled Use of Force	1	1	0	0	1	1	0	0	0	0	0	1	0
Physical	1	1	0	0	1	1	0	0	0	0	0	1	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	1	1	0	0	1	1	0	0	0	0	0	1	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	14	16	29	24	42	24	26	20	29	17	6	17	13
Physical	5	7	18	8	27	20	16	11	16	8	2	19	9



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Chemical	6	11	14	19	48	39	39	11	22	29	10	16	24
Mechanical	0	3	6	0	12	5	6	5	9	2	1	9	8
Less lethal	0	0	0	0	0	0	0	2	0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	2	0	17	8	21	13	13	6	15	3	0	5	5
Controlled Use of Force	0	0	0	0	1	0	0	0	0	0	0	0	0
Physical	0	0	0	0	1	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	1	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force	2	6	17	8	20	13	13	6	15	3	0	5	5
Physical	1	4	14	5	15	8	10	4	11	2	0	4	6
Chemical	1	3	7	5	11	8	14	2	10	1	0	4	1
Mechanical	0	1	2	2	5	2	3	1	8	0	0	1	4
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force Committees held	4	4	4	5	4	3	6	4	5	4	3	3	4
Use of Force incidents reviewed at facility	13	15	15	18	18	16	31	20	21	20	10	5	12
Use of Force incidents reviewed by Central Office	2	2	3	2	3	1	4	0	3	4	2	2	2
Disciplinary Incidents													
Pending court cases	11	11	8	6	4	6	6	5	5	5	0	3	9
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)	126	154	199	259	311	270	209	259	318	296	142	222	160
Level 2's filed (intermediate misconduct)	338	435	556	399	605	602	268	477	649	530	482	391	309
Level 1's filed (minor misconduct)	982	1,166	1,072	1,184	1,140	1,071	906	1,110	1,541	477	1,177	975	1,032
Fact-finding hearings held	80	91	94	101	146	134	43	120	139	151	42	65	42
Disposition hearings held	41	54	75	67	131	93	81	126	208	248	74	128	67
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)	37	36	48	32	40	53	59	59	60	34	20	29	33
Level 2's filed (intermediate misconduct)	110	100	137	97	153	141	82	143	123	68	66	56	39
Level 1's filed (minor misconduct)	185	200	224	232	291	335	199	82	208	56	189	122	164
Fact-finding hearings held	7	8	21	5	6	13	17	20	33	22	5	14	14
Disposition hearings held	8	10	26	12	5	17	29	22	44	21	8	21	16
Program Modifications/Restrictions													
Facility lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	0	0	0	0	3	3	1	1	4	2	0	1	2
Number of days	0	0	0	0	16	36	30	5	19	13	0	2	5
Health Care													
Number of new admissions to the facility	16	11	23	22	22	18	16	12	11	7	13	12	9
Community hospital in-patient admissions	0	0	1	0	0	0	0	0	0	0	0	0	0



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New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	16	11	23	22	22	18	16	12	11	7	13	12	9
Complete physical exam within 7 days	2	0	2	1	0	1	2	2	0	0	0	1	0
New arrivals receive dental exam within 14 days	2	0	2	1	0	1	2	2	0	0	0	1	0
Routine off-site medical care	17	22	18	21	15	10	18	18	22	25	16	18	25
Mental Health Issues													
Number of youth in Mental Health programs at end of month	31	31	34	35	34	35	35	35	34	34	33	33	31
Youths on psychotropic meds	23	21	19	21	22	22	25	24	23	23	18	21	20
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
High-risk observation	11	14	11	14	13	12	17	12	12	15	9	4	17
Attempted Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of 911 calls in response to attempted suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	49	55	54	55	49	60	0	54	52	46	49	31	45
Education Services													
Number of high school graduates at facility	60	65	69	65	67	80	0	74	68	69	49	70	69
Number with GED certificate	21	19	17	20	19	23	0	19	19	19	20	17	16
Number of all youths eligible for high school	142	136	138	143	149	137	0	150	157	152	152	150	147



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Number of youths enrolled in high school	140	132	129	140	145	134	0	145	149	149	151	150	147
Number of high school graduates enrolled in vocational classes	3	3	2	2	3	5	0	5	5	7	6	4	6
Number of students enrolled in college courses	33	32	27	27	25	0	0	45	45	45	43	41	33
Number of vocational program certificates earned	0	0	7	0	8	6	0	23	6	10	12	10	16
Total number of classes scheduled	1,541	1,747	1,753	1,551	1,932	2,127	0	1,590	2,184	2,285	2,000	1,546	1,637
Percent receiving full required minimum minutes of instruction	96	96	92	97	95	98	0	94	95	99	97	90	98
Education slots budgeted (includes vocational ed)	223	220	224	228	235	240	0	243	244	240	239	237	232
Average daily attendance in classrooms (includes vocational ed)	134	136	128	134	131	119	0	148	141	154	159	160	154
Number of classes cancelled due to:													
1. No substitute available	0	0	3	5	5	1	0	0	0	0	13	5	4
2. Safety/security reasons	0	0	0	0	0	0	0	38	64	26	60	0	0
3. Scheduling conflicts	0	0	0	0	0	0	0	0	0	0	0	0	0
Total number of classes closed (from WIN)	0	0	3	5	5	1	0	38	64	26	73	5	4
Absence Rate (Qtrly WIN Monthly Attendance Report)	10	10	12	15	18	25	0	14	19	11	8	9	7
Youth Incentive Program													
Number of youth on Level A	53	39	34	35	31	33	28	26	27	16	14	14	29
Number of youth on Level B	106	117	137	140	147	141	141	137	98	56	45	42	16
Number of youth on Level C	48	51	42	45	48	56	58	61	63	14	24	48	36
Youth/Family Council meetings	2	2	2	2	2	2	2	2	2	2	2	2	2



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Total number of Youth Council Meetings held	2	2	2	2	2	2	2	2	2	2	2	2	2
Total number of Family Advisory Council Meetings held	0	0	0	0	0	0	0	0	0	0	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth attending Project IMPACT	168	167	170	171	192	169	194	190	177	207	226	158	211
Youth attending religious meetings	135	129	128	142	124	148	145	159	147	139	137	236	151
Youth attending other community-based organization meetings	16	10	10	65	12	9	6	20	6	21	51	0	48
Total number of volunteer hours	173	326	415	327	356	318	270	158	427	316	294	341	270
Total number of individual volunteers providing program	33	40	46	45	49	42	35	24	39	32	41	34	30
Youth's Rights													
Number of attorney visits	15	20	10	21	13	15	18	4	4	14	16	11	13
Number of phone calls	1,329	1,201	1,262	1,147	1,013	962	1,160	886	794	704	1,161	1,068	1,132
Number of individual youth making phone calls	221	219	218	225	237	235	245	236	235	213	227	188	220
Youth Grievance System (PbS J2)													
Emergency grievances	0	0	0	0	0	0	0	1	0	0	0	0	2
Staff action grievances	8	13	11	14	31	14	20	13	13	7	2	4	9
Medical grievances	1	0	0	4	0	0	0	0	0	0	0	3	2
Grievances unaccounted for	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular grievances	11	10	10	11	9	9	16	11	9	18	1	23	33
Religious Services Provided by DJJ Staff													
Catholic	64	94	96	78	78	70	59	50	96	86	77	78	85



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-11-2016

Location(s): Ventura Youth Correctional Facility



	2015												2016
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Protestant	83	73	86	99	66	99	66	64	87	70	54	84	77
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	2	3	3	3	1	6	5	4	3	3	1	1	2
Native American	3	4	4	5	4	5	5	3	6	3	4	2	4
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Victim's Rights													
Total number of victims at hearings	3	6	1	2	3	0	0	0	0	2	0	0	0
Alternative Programs (e.g. BTP)													
Population count at end of month	16	16	9	8	8	12	18	14	15	18	18	12	11
Average length of stay in alternative program (in days)	98	96	105	108	105	95	78	65	42	59	68	72	87
Treatment Intervention Program (TIP) population count (total for month)	73	109	86	129	226	95	121	103	184	98	54	72	69
Average length of stay on TIP (in hours)	31	30	43	38	37	44	50	31	36	41	29	36	46